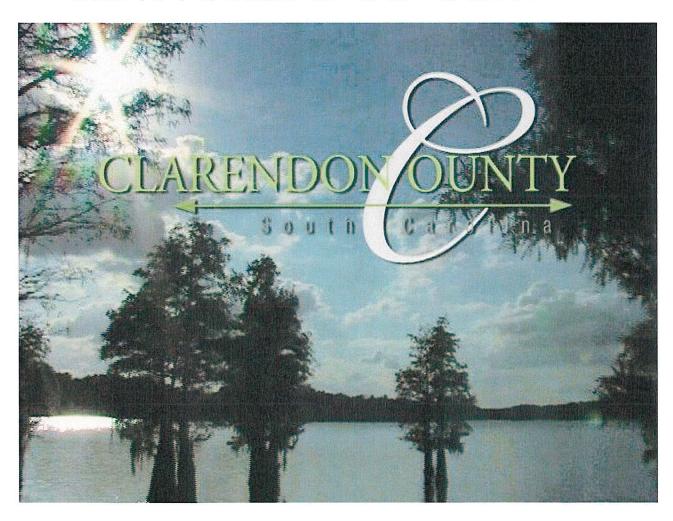
Clarendon County South Carolina

ANNUAL BUDGET



FISCAL YEAR 2019-2020

ANNUAL BUDGET FY 2019-2020 TABLE OF CONTENTS

REVENUE AND EXPENSE SUMMARIES	1
General Fund	1.1
Total Appropriation Needs	
REVENUE ANALYSIS	2
General Fund	2.2
Special Purpose Districts – Fire	2.4
EXPENDITURE ANALYSIS	3
General Fund	3.2
Special Purpose Districts – Fire	3.39
Enterprise Fund – Water & Sewer	3.40
Enterprise Fund – Weldon	
PERSONNEL	4
Position Analysis	
CAPITAL OUTLAY	5
Capital Request Detail	5.1
GENERAL LONG TERM DEBT	6
County General	
Fire	

CLARENDON COUNTY BUDGET SUMMARY - GENERAL FUND FISCAL YEAR 2019/2020

DESCRIPTION	BUDGET
BESSIAII HON	FY 19/20
REVENUES	11 19/20
	12 770 650
AD VALOREM TAXES	13,779,650
OTHER LOCAL REVENUE	3,873,000
CHARGES FOR SERVICES	1,976,600
FRANCHISE FEES	125,000
FINES & FORFEITURES	175,000
STATE REVENUES	1,830,040
FEDERAL REVENUES	4,700 90,000
TRANSFERS	90,000
TOTAL REVENUES	21,853,990
EXPENSES	
ADMINISTRATION	308,120
COUNTY COUNCIL	123,180
ASSESSOR	544,530
FACILITIES MANAGEMENT	550,770
CORRECTIONS	2,114,930
COMMUNICATIONS	868,960
EMERGENCY PREPAREDNESS	89,800
ROD	115,830
LANDFILL	2,028,110
PLANNING/PUBLIC SERVICE	321,470
FLEET MAINTENANCE	189,750
DEVELOPMENT BOARD	353,670
ENGINEER	166,500
FINANCE	308,870
HUMAN RESOURCES	183,670
GRANTS	124,840
PROCUREMENT	136,710
RECREATION	498,230
INFORMATION TECHNOLOGIES	449,470
PUBLIC WORKS	1,029,140
ARCHIVES	92,120
AGENCIES	2,254,610
NON-DEPARTMENTAL	2,361,110
AIRPORT COMMISSION	28,930
TRANSFERS	37,000
TRANSFERS	15,280,320
	15,280,320
CLERK OF COURT	222,720
FAMILY COURT	155,280
DSS FUNDS - CLERK OF COURT	119,920
MAGISTRATE	541,650
PROBATE JUDGE	170,920
AUDITOR	224,170
VETERAN'S AFFAIRS	72,990
TREASURER	421,690
SHERIFF	4,112,270
DSS FUNDS - SHERIFF	9,000
CORONER	194,560
MASTER IN EQUITY	42,470
BD. of ELECTIONS & VOTER REG.	286,030
DD. G. ELECTIONS & VOTENCIES.	6,573,670
TOTAL EXPENDITURES:	
Excess/(Deficit)	21,853,990
Excess/(Delicit)	0

CLARENDON COUNTY TOTAL APPROPRIATION NEEDS FISCAL YEAR 2019/2020

DESCRIPTION	BUDGET
	FY 19/20
ADMINISTRATION	308,120
CLERK OF COURT	222,720
MAGISTRATE	541,650
PROBATE JUDGE	170,920
COUNTY COUNCIL	123,180
ASSESSOR	544,530
AUDITOR	224,170
VETERAN'S AFFAIRS	72,990
TREASURER	421,690
FACILITIES MANAGEMENT	550,770
SHERIFF	4,112,270
CORRECTIONS	2,114,930
CORONER	194,560
COMMUNICATIONS	868,960
EMERGENCY PREPAREDNESS	89,800
FAMILY COURT	155,280
ROD	115,830
MASTER IN EQUITY	42,470
LANDFILL	2,028,110
PLANNING/PUBLIC SERVICE	321,470
FLEET MAINTENANCE	189,750
DEVELOPMENT BOARD	353,670
ENGINEER	166,500
FINANCE	308,870
HUMAN RESOURCES	183,670
GRANTS	124,840
PROCUREMENT	136,710
RECREATION	498,230
VOTER REGISTRATION	286,030
INFORMATION TECHNOLOGIES	449,470
PUBLIC WORKS	1,029,140
ARCHIVES	92,120
DSS FUNDS - CLERK OF COURT	119,920
DSS FUNDS - SHERIFF	9,000
AGENCIES NON DEBARTMENTAL	2,254,610
NON-DEPARTMENTAL	2,361,110
AIRPORT COMMISSION	28,930
TRANSFER TOTAL COUNTY GENERAL OPERATIONAL BU	37,000 21,853,990
TOTAL COUNTY GENERAL OF ENATIONAL BO	21,053,590
GENERAL COUNTY OBLIGATION DEBT:	1,156,992
Administration Complex Lease / Purchase	489,216
Courthouse Lease / Purchase	261,800
SUB-TOTAL:	23,761,998
COD TOTAL.	20,701,000
SPECIAL PURPOSE OPERATING FUNDS:	
F.E. Dubose Vocational School	240,000
Fire	3,568,550
TOTAL SPECIAL PURPOSE DISTRICTS OPERATIONAL BU	3,808,550
FIRE DISTRICT DEBT OBLIGATIONS:	
Fire Debt:	105,163
TOTAL FIRE DISTRICT DEBT OBLIGATIONS:	105,163
SUB-TOTAL SPECIAL PURPOSE OPERATION & DEBT:	3,913,713
TOTAL APPROPRIATIONS FOR EXPENDITURES TO BE MADE B	
CLARENDON COUNTY:	27,675,711
ENTERPRISE FUNDS:	
Clarendon County Water & Sewer (Operating Expe	591,400
Weldon Auditorium Complex (Operating Expenses	134,000
Total Additional John Place (Operating Expenses	134,000

CLARENDON COUNTY GENERAL REVENUE ANALYSIS FISCAL YEAR 2019/2020

ACCOUNT	DESCRIPTION	BUDGET
010-004-	DESCRIPTION	FY19/20
010-004-		1 1 19/20
AD VALOREM		
AD VALOREM 00310-40010	B. J.E. L. L. T.	10 721 000
THE DESCRIPTION OF THE PERSON	Real Estate Taxes	10,731,900
00310-40015	Vehicle Taxes	1,797,750
00310-40025	Delinquent Taxes	1,250,000
OTHER LOCAL		
00310-40031	LOST Revenue	2,600,000
00310-40032	Local Accommodations Tax (3%)	222,500
00310-40035	Payments in Lieu of Taxes	110,000
00310-40036	Payments in Lieu - Motor Carriers	230,000
00310-40040	Treasurer's Cost to Cities	28,500
00310-40046	Delinquent Tax Fees	210,000
00310-40056	Hanger Rent	46,000
00310-40060	Investment Income	8,500
00310-40065	Multi-County Industrial Park	85,000
00310-40070	Miscellaneous Revenue	190,000
00310-40075	Sale of Assets	140,000
00310-42400	Contributions	2,500
CHARGES FOR	SERVICES	
00315-41000	Assessors Fees	1,500
00315-41001	Moving Permits	3,500
00315-41005	Building Permits	115,000
00315-41010	Master in Equity	12,000
00315-41015	Probate Fees	55,000
00315-41020	Clerk of Court Fees/Fines	120,000
00315-41025	ROD Fees	175,000
00315-41030	Coroner Fee	1,000
00315-41040	County Road User Fee	1,040,000
00315-41045	Temporary Tag Fee	100
00315-41046	Decal Issuance	28,000
00315-41050	Planning/Public Service Com.	9,000
00315-41068	Sex Offender Registry Fees	6,500
00315-41070	Sheriff Fees	3,500
00315-41070	Municipal Inmate Housing	11,000
00315-41072	Animal Control Fees	1,500
00315-41075	Landfill Fees	320,000
00315-41076		15,000
00315-41076	Recreation Canteen	52,000
	Recreation Registration Fees	
00315-41078	Recreation Sponsorship	7,000
EDANOLUGE EE		
FRANCHISE FE	·	405.000
00320-42000	Franchise Fees	125,000
FINES & FORFE		
00325-43000	Magistrate Fines	175,000
STATE REVENU		
00330-40005	Voter Registration Board	11,250
00330-40006	Voter Registration Office	80,000

ACCOUNT	DESCRIPTION	BUDGET
010-004-		FY19/20
00330-44000	Merchants Inventory	48,910
00330-44015	Clerk/Sheriff/Probate/Coroner	7,875
00330-44030	State Aid and Allocations	1,423,505
00330-44035	Accommodations Tax (1st 25K + 5%)	32,000
00330-44040	DSS Revenue	60,000
00330-44045	Salary Reimb: Family Court DSS	140,000
00330-44050	Salary Reimb: Civil Process	10,000
00330-44055	Solid Waste Tire Fees	16,500
FEDERAL REVE	NUES	
00335-45005	Veterans Affairs	4,700
TRANSFERS		
06000-49080	Drug Court	5,000
06000-49022	Landsale	65,000
06000-49090	Water & Sewer	10,000
06000-49025	Hospitality Fee	10,000
	TOTAL REVENUES	21,853,990

CLARENDON COUNTY GENERAL REVENUE ANALYSIS FISCAL YEAR 2019/2020

ACCOUNT	DESCRIPTION	BUDGET
062-004-		FY 19/20
00620	OPERATING REVENUES - F	IRE
AD VALOREM		
00359-40010	Real Estate Taxes	2,730,000
00359-40015	Vehicle Taxes	465,000
00359-40025	Delinquent Taxes	180,000
00359-40027	Credit Card Fees	(3,500)
00359-40057	Hydrant Funding	2,800
00359-40060	Investment Income	3,500
00359-40062	Response Fees	30,000
00359-40070	Miscellaneous Revenue	750
00300-30005	Unrestricted Reserve Fund	150,000
06000-49090	Transfer	10,000
TOTAL REVENUES 3,568		3,568,550

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-005		F 1 19/20
00410	ADMINISTRATION	
00410	ADMINISTRATION	
5001	Salaries	228,750
5003	Regular Retirement Expense	32,840
5004	FICA Expense	17,230
5008	Health Insurance	12,800
5010	Office Supplies	2,000
5014	Contractual Services	2,000
5017	Fuel, Gas & Oil	4,000
5064	Travel & Training	5,500
5289	Membership and Dues	3,000
	·	
		_
	TOTAL EVENIES	
-	TOTAL EXPENSES	308,120

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-003		1 1 19/20
00411	CLERK OF COURT	
5001	Salaries	125,200
5003	Regular Retirement Expense	18,200
5004	FICA Expense	9,580
5008	Health Insurance	33,120
5010	Office Supplies	6,500
5027	Equipment & Repairs	3,000
5064	Travel & Training	4,000
5071	Court Refreshments	5,000
5074	Jurors	18,000
5289	Membership and Dues	120
	·	
	TOTAL EXPENSES	222,720

ACCOUNT	DESCRIPTION	BUDGET
010-005-		FY 19/20
00412	MAGISTRATE	
5001	Salaries	301,570
5003	Regular Retirement Expense	21,910
5004	FICA Expense	23,070
5008	Health Insurance	136,150
5009	Police Retirement	27,550
5010	Office Supplies	8,000
5014	Contractual Services	1,200
5027	Equipment & Repairs	4,300
5064	Travel & Training	10,000
5068	Bond	1,500
5074	Jurors	5,500
5289	Membership and Dues	900
		3 7 7
<u> </u>		
	TOTAL EXPENSES	541,650
		211,000

ACCOUNT	DESCRIPTION	BUDGET
010-005	DEGOTAL FIGH	FY 19/20
010-003		1119/20
00413	PROBATE JUDGE	
00413	I NODATE GODGE	
5001	Salaries	97,740
5003	Regular Retirement Expense	6,490
5004	FICA Expense	8,530
5005	Part-Time Employment	13,830
5008	Health Insurance	20,140
5009	Police Retirement	11,540
5010	Office Supplies	2,900
5014	Contractual Services	3,250
5027	Equipment & Repairs	2,130
5064	Travel & Training	3,700
5289	Membership and Dues	670
		4
	TOTAL EXPENSES	170,920

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00414	COUNTY COUNCIL	
5001	Salaries	66,000
5003	Regular Retirement Expense	9,560
5004	FICA Expense	5,050
5008	Health Insurance	30,470
5010	Office Supplies	500
5014	Contractual Services	1,500
5064	Travel & Training	8,500
5070	Awards and Misc.	500
5186	Professional Services	1,000
5289	Membership and Dues	100
2.00		
	-	
	TOTAL EXPENSES	123,180
	1	

ACCOUNT	DESCRIPTION	BUDGET
010-005	3	FY 19/20
00415	ASSESSOR	-
5001	Salaries	363,960
5003	Regular Retirement Expense	53,070
5004	FICA Expense	27,840
5008	Health Insurance	68,660
5010	Office Supplies	2,500
5017	Fuel, Gas & Oil	1,600
5025	Maintenance Contracts	9,150
5026	Postage	1,000
5027	Equipment & Repairs	2,300
5060	Mapping & Supplies	800
5064	Travel & Training	8,250
5166	License Fees	2,500
5172	Software Purchases	1,600
5289	Membership and Dues	1,300
	TOTAL EXPENSES	544,530

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
		1110/20
00416	AUDITOR	
5001	Salaries	150,080
5003	Regular Retirement Expenses	21,920
5004	FICA Expense	11,480
5008	Health Insurance	28,690
5010	Office Supplies	4,000
5014	Contractual Services	2,730
5027	Equipment & Repairs	500
5064	Travel & Training	4,500
5289	Membership and Dues	270
	*	
	TOTAL EXPENSES	224,170

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 19/20
00417	VETERAN'S AFFAIRS	
5001	Salaries	44,010
5003	Regular Retirement Expenses	6,390
5004	FICA Expense	3,370
5008	Health Insurance	11,270
5010	Office Supplies	1,200
5025	Maintenance Contracts	1,500
5027	Equipment & Repairs	1,000
5064	Travel & Training	4,050
5289	Membership and Dues	200
	A.	
		-
-		
	TOTAL EXPENSES	72,990
	TOTAL LAI LIIGLO	72,990

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
- 0.0 000		11.10/20
00418	TREASURER	
	THE PROPERTY OF THE PROPERTY O	
5001	Salaries	234,370
5003	Regular Retirement Expense	34,080
5004	FICA Expense	17,930
5008	Health Insurance	42,000
5010	Office Supplies	4,000
5014	Contractual Services	57,600
5027	Equipment & Repairs	3,500
5064	Travel & Training	5,000
5175	Legal Assistance	22,700
5289	Membership Dues	510
	TOTAL EXPENSES	421,690

ACCOUNT	DESCRIPTION	BUDGET
010-005	DEGORII TION	FY 19/20
010 000		1110/20
00419	FACILITIES MANAGEMENT	
5001	Salaries	285,400
5003	Regular Retirement Expense	41,450
5004	FICA Expense	21,830
5008	Health Insurance	73,210
5010	Office Supplies	500
5017	Fuel, Gas, & Oil	3,700
5025	Maintenance Contracts	37,870
5027	Equipment & Repairs	3,500
5028	Building & Grounds Maintenance	9,480
5041	Uniforms/Clothing Allowance	3,200
5044	Cleaning Supplies	18,000
5064	Travel & Training	500
5105	Custodial	2,100
5216	DSS Bldg Repairs & Maint.	4,500
5226	Facilities Repairs	45,000
5289	Membership and Dues	530
	TOTAL EXPENSES	550,770

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
- 010 000		
00420	SHERIFF	
5001	Salaries	2,196,410
5003	Regular Retirement Expenses	15,390
5004	FICA Expense	166,270
5005	Part-Time Employment	20,000
5008	Health Insurance	514,140
5009	Police Retirement	383,660
5010	Office Supplies	12,500
5011	Physicals	1,000
5014	Contractual Services	165,000
5017	Fuel, Gas, & Oil	275,000
5024	Service Contracts	10,000
5027	Equipment & Repairs	103,000
5032	Supplies	20,000
5038	Rabies Control	13,500
5041	Uniforms/Clothing Allowance	45,000
5064	Travel & Training	26,500
5067	Court Expense	2,000
5068	Bond	400
5070	Awards and Misc.	2,500
5079	K-9 Related	7,500
5084	OSHA Safety Supplies	2,500
5088	Ammunition	10,000
5101	Purchase of Stolen Property	1,000
5135	Tools	500
5136	Lab Supplies	3,000
5143	Radios and Equipment	55,500
5154	SCDJJ Juvenile Housing	7,500
5164	Boat Expenses	1,500
5168	Extradition Costs	2,500
5169	Vicitims Advocate Services	40,000
5289	Membership & Dues	6,000
4016	Towing Fee Expense	2,500
		·
	TOTAL EXPENSES	4,112,270

ACCOUNT	DESCRIPTION	BUDGET
010-005	Descriptions and a reason which could	FY 19/20
00421	CORRECTIONS	
5001	Salaries	1,136,400
5003	Regular Retirement Expense	7,000
5004	FICA Expense	86,930
5007	Inmate Salaries	7,200
5008	Health Insurance	244,020
5009	Police Retirement	190,280
5010	Office Supplies	4,250
5011	Physicals	300
5014	Contractual Services	15,700
5017	Fuel, Gas & Oil	3,250
5027	Equipment & Repairs	30,000
5028	Building & Grounds Maintenance	4,250
5032	Supplies	26,000
5041	Uniforms	7,500
5042	Dieting of Prisoners	132,000
5049	Medical Care	180,000
5051	LP Gas	7,500
5054	Social Worker	5,700
5064	Travel & Training	13,700
5153	House Arrest Tracking Sys	250
5156	Security Equipment	6,000
5200	Printing & Postage	1,200
5202	Annual Inspections	4,500
5289	Membership and Dues	1,000
	,	
	TOTAL EXPENSES	2,114,930

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-005		F1 19/20
00400	CORONER	-
00422	CORONER	
5001	Salaries	73,630
5003	Regular Retirement Expense	4,070
5004	FICA Expense	5,630
5008	Health Insurance	11,460
5009	Police Retirement	7,870
5010	Office Supplies	2,000
5014	Contractual Services	2,200
5017	Fuel, Gas & Oil	11,000
5027	Equipment & Repairs	8,400
5041	Uniforms	1,600
5070	Awards, Flowers, & Misc	3,000
5064	Travel & Training	3,500
5076	Medical Services	47,500
5102	Deputy Coroner	7,000
5102	Telephone/Communications	4,900
5289	Membership and Dues	800
3209	Membership and Dues	800
		1
l		
ļ		-
	# W.	
	TOTAL EXPENSES	194,560

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00423	COMMUNICATIONS	
5001	Salaries	515,290
5002	Overtime	70,000
5003	Regular Retirement Expense	85,090
5004	FICA Expense	44,780
5008	Health Insurance	149,300
5041	Uniforms/Clothing Allowance	3,000
5064	Travel & Training	1,500
ļ		
ļ		
	TOTAL EXPENSES	
	TOTAL EXPENSES	868,960

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00424	EMERGENCY MANAGEMENT	
5001	Salaries	62,660
5003	Regular Retirement Expense	9,100
5004	FICA Expense	4,800
5008	Health Insurance	990
5017	Fuel, Gas & Oil	2,000
5025	Maintenance Contracts	2,100
5027	Equipment & Repairs	2,500
5041	Uniforms/Clothing Allowance	1,500
5082	Communications Equip Main	3,500
5289	Membership and Dues	150
5616	Emergency Supplies	500
		-
	TOTAL EXPENSES	89,800
ļ	TOTAL LAFLINGES	69,800

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-005		F1 19/20
00405	EAMILY COURT	
00425	FAMILY COURT	
5004		107 000
5001	Salaries	107,060
5003	Regular Retirement Expense	15,560
5004	FICA Expense	8,190
5008	Health Insurance	17,670
5010	Office Supplies Travel & Training	5,000
5064	Travel & Training	1,800
-		
	TOTAL EXPENSES	155,280
		.53,250
	I was a second of the second o	

1010-005	ACCOUNT	DESCRIPTION	BUDGET
00426 ROD 5001 Salaries 61,730 5003 Regular Retirement Expense 8,950 5004 FICA Expense 4,720 5008 Health Insurance 12,800 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 2,000 5064 Travel & Training 2,710 5289 Membership and Dues 120		DESCRIPTION	
5001 Salaries 61,730 5003 Regular Retirement Expense 8,950 5004 FICA Expense 4,720 5008 Health Insurance 12,800 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 2,000 5064 Travel & Training 2,710 5289 Membership and Dues 120	010-005		F1 19/20
5001 Salaries 61,730 5003 Regular Retirement Expense 8,950 5004 FICA Expense 4,720 5008 Health Insurance 12,800 5010 Office Supplies 6,000 5014 Contractual Services 11,000 5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 2,000 5064 Travel & Training 2,710 5289 Membership and Dues 120	00426	POD	
S003 Regular Retirement Expense 8,950	00420	KOB	
S003 Regular Retirement Expense 8,950	5001	Salaries	61.730
5004 FICA Expense 4,720			
5008 Health Insurance 12,800		FICA Expense	
5010 Office Supplies 6,000		Health Insurance	
5014 Contractual Services 11,000 5027			
5027 Equipment & Repairs 5,800 5055 Copying & Laminating Plat 2,000 5064 Travel & Training 2,710 5289 Membership and Dues 120			
5055 Copying & Laminating Plat 2,000 5064 Travel & Training 2,710 5289 Membership and Dues 120			
5064 Travel & Training 2,710 5289 Membership and Dues 120		Copying & Laminating Plat	
5289 Membership and Dues 120		Travel & Training	
		Membership and Dues	
TOTAL EXPENSES 115,830			
TOTAL EXPENSES 115,830		т.	
TOTAL EXPENSES 115,830			
TOTAL EXPENSES 115,830			
TOTAL EXPENSES 115,830	В		
TOTAL EXPENSES 115,830			
		TOTAL EXPENSES	115,830
li II			

ACCOUNT	DESCRIPTION	BUDGET
010-005	DECORAL FIGH	FY 19/20
010-003		1113/20
00427	MASTER IN EQUITY	-
00427	WASTER IN EQUITY	
5004	Colorina	45.400
5001	Salaries	15,180
5003	Regular Retirement Expense	2,360
5004	FICA Expense	1,160
5008	Health Insurance	13,750
5010	Office Supplies	550
5045	Office Rent	2,400
5046	Secretarial Services	6,000
5064	Travel & Training	850
5289	Membership & Dues	220
	1 0000000000000000000000000000000000000	
-		1
		-
		-
		-
	4.0.0	
-		
	TOTAL EXPENSES	42,470
		72,410
	<u></u>	

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
0.000		11.10,20
00430	LANDFILL	
5001	Salaries	161,750
5002	Overtime	13,000
5003	Regular Retirement Expense	25,400
5004	FICA Expense	13,370
5008	Health Insurance	32,940
5010	Office Supplies	750
5014	Contractual Services	3,200
5017	Fuel, Gas & Oil	19,700
5027	Equipment & Repairs	25,000
5030	Electronic Recycling	35,000
5032	Supplies	3,000
5036	Waste Tires	15,000
5041	Uniforms/Clothing Allowance	3,500
5064	Travel & Training	1,000
5122	Rents and Leases	35,000
5125	Site Improvements	20,000
5135	Tools	200
5140	Monitoring/Engineering	20,000
5148	Disposal Fees	1,600,000
5289	Membership and Dues	300
	TOTAL EXPENSES	2,028,110

ACCOUNT	DESCRIPTION	BUDGET
010-005	BEGOKII TIGIK	FY 19/20
010 000		1110/20
00432	PLANNING AND PUBLIC SERVIC	
00402	T EXITATION TO BE TO BE TO SET CONTROL	1
5001	Salaries	182,160
5003	Regular Retirement Expense	26,200
5004	FICA Expense	13,930
5008	Health Insurance	35,600
5010	Office Supplies	3,000
5014	Contractual Services	30,280
5017	Fuel, Gas, & Oil	4,500
5025	Maintenance Contracts	3,800
5027	Equipment & Repairs	1,500
5064	Travel & Training	3,000
5128	Engineering/Consulting	15,000
5231	Public Meeting/Awards	1,500
5289	Membership and Dues	1,000
3203	Wellibership and Dues	1,000
		-
<u> </u>		
		-
l		
		-
		-
l		
<u> </u>		-
 		
ļ		
 		-
 -	TOTAL EVDENCES	204 470
	TOTAL EXPENSES	321,470

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00434	FLEET MAINTENANCE	
5001	Salaries	129,570
5003	Regular Retirement Expense	18,820
5004	FICA Expense	9,910
5008	Health Insurance	21,850
5017	Fuel, Gas & Oil	1,400
5025	Maintenance Contracts	1,400
5027	Equipment & Repairs	2,500
5032	Supplies	200
5041	Uniforms/Clothing Allowance	2,700
5135	Tools	1,400
		P
		4
		4
	TOTAL EXPENSES	189,750

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00435	DEVELOPMENT BOARD	
		,
5001	Salaries	137,430
5003	Regular Retirement Expense	19,960
5004	FICA Expense	10,510
5008	Health Insurance	20,320
5010	Office Supplies	5,050
5017	Fuel, Gas & Oil	5,400
5027	Equipment & Repairs	1,000
5064	Travel & Training	4,390
5181	Special Events	28,300
5182	Industrial Park	24,300
5183	Travel / Prospects	14,850
5186	Professional Services	7,660
5187	CC Economic Alliance	72,000
5200	Printing and Postage	500
5289	Membership & Dues	2,000
	TOTAL EXPENSES	353,670

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
		11.10/20
00436	COUNTY ENGINEER	
5001	Salaries	83,350
5003	Regular Retirement Expense	12,100
5004	FICA Expense	6,380
5008	Health Insurance	11,270
5010	Office Supplies	350
5017	Fuel, Gas, & Oil	1,000
5027	Equipment & Repairs	750
5064	Travel & Training	1,000
5230	Roadway Construction	50,000
5289	Membership and Dues	300
3209	Membership and Dues	300
		_
ļ		
-		
	TOTAL EXPENSES	166,500

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-003		1113/20
00437	FINANCE	
00407	I NATURE .	
5001	Salaries	214,920
5003	Regular Retirement Expense	33,900
5004	FICA Expense	16,440
5008	Health Insurance	34,660
5010	Office Supplies	3,400
5017	Fuel, Gas & Oil	100
5025	Maintenance Contracts	4,100
5027	Equipment & Repairs	300
5064	Travel & Training	800
5289	Membership and Dues	250
		*
		×
3		
	TOTAL EXPENSES	308,870

ACCOUNT	DESCRIPTION	BUDGET
010-005	DEGORII TION	FY 19/20
010-003		11 13/20
00438	HUMAN RESOURCES	
	TIOMA WE RECOUNTED	
5001	Salaries	121,000
5003	Regular Retirement Expense	17,580
5004	FICA Expense	9,260
5008	Health Insurance	20,140
5010	Office Supplies	1,800
5014	Contractual Services	2,500
5017	Fuel, Gas & Oil	100
5064	Travel & Training	3,000
5289	Membership and Dues	8,290
	ė.	
1		
		_
		_
-		<u></u>
		_
		_
_		
_		
	TOTAL EXPENSES	400.070
	TOTAL EXPENSES	183,670

ACCOUNT	DESCRIPTION	BUDGET
010-005	DEGORII HOR	FY 19/20
010-003		11 19/20
439	GRANTS	
100	CITATIO	
5001	Salaries	87,010
5003	Regular Retirement Expense	12,640
5004	FICA Expense	6,660
5008	Health Insurance	12,800
5010	Office Supplies	1,170
5017	Fuel, Gas & Oil	400
5025	Maintenance Contracts	1,260
5027	Equipment & Repairs	600
5064	Travel & Training	2,000
5289	Membership and Dues	300
-		
ļ		_
		· · · · · · · · · · · · · · · · · · ·
	TOTAL EVDENCES	404.040
<u> </u>	TOTAL EXPENSES	124,840

ACCOUNT	DESCRIPTION	BUDGET
010-005	Description	FY 19/20
010-000		1110/20
440	PROCUREMENT	
1.0	I NOGONEIMENT	
5001	Salaries	89,460
5003	Regular Retirement Expense	12,990
5004	FICA Expense	6,840
5008	Health Insurance	17,670
5010	Office Supplies	600
5017	Fuel, Gas & Oil	100
5027	Equipment & Repairs	1,900
5064	Travel & Training	6,750
5289	Membership and Dues	400
		1
ļ		
ļ		
l		
	TOTAL EVENIENCE	100
	TOTAL EXPENSES	136,710

ACCOUNT	DESCRIPTION	BUDGET
010-005	100 10000 100 10000 1000 10000	FY 19/20
00451	RECREATION	
5001	Salaries	229,710
5002	Overtime	5,000
5003	Regular Retirement Expense	38,300
5004	FICA Expense	20,130
5005	Part-Time Employment	18,000
5008	Health Insurance	50,790
5010	Office Supplies	3,500
5014	Contractual Services	31,000
5017	Fuel, Gas, & Oil	8,500
5025	Maintenance Contracts	1,800
5027	Equipment & Repairs	33,000
5041	Uniforms/Clothing Allowance	2,000
5073	Maintenance Exp - Taw Caw	3,000
5087	Security	4,000
5109	Recreation Programs	21,000
5110	Canteen Expenses	11,000
5135	Tools	1,000
5145	Athletic Equipment	15,000
5289	Membership and Dues	1,500
	*	
	TOTAL EXPENSES	498,230

ACCOUNT	DESCRIPTION	BUDGET
010-005	BEGGKII TIGIK	FY 19/20
010-003		1119/20
00454	BOARD OF ELECTIONS AND VO	TED DECISTRATION
00434	BOARD OF ELECTIONS AND VO	TERREGISTRATION
5001	Salaries	101,320
5003	Regular Retirement Expense	14,900
5004	FICA Expense	7,900
5006	Poll Workers	78,000
5008	Health Insurance	19,200
5009	Police Retirement	90
5010	Office Supplies	5,000
5013	Voters/Election Brd - Stipend	11,250
5014	Contractual Services	3,270
5025	Maintenance Contracts	19,500
5027	Equipment & Repairs	4,500
5064	Travel & Training	16,700
5085	Absentee Ballot Work	2,400
5234	Advertising	1,400
5289	Membership and Dues	600
0203	Membership and Baes	1
		1
		1
		1
		1
		1
		1
		1
		1
		1
		1
		1
		-
		-
	TOTAL EXPENSES	286,030
	I O I AL LAI LITOLO	200,030

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-005		F1 19/20
00466	INFORMATION TECHNOLOGIES	
	IIII GIAIDATIGA I ZGIANG ZGGIZG	
5001	Salaries	82,890
5003	Regular Retirement Expense	12,040
5004	FICA Expense	6,340
5008	Health Insurance	12,800
5010	Office Supplies	500
5014	Contractual Services	108,630
5027	Equipment and Repairs	9,370
5064	Travel & Training	3,600
5092	Software Maint	130,000
5122	Rents & Leases	5,100
5220	Contract Print	78,000
5289	Membership and Dues	200
	(4)	
_		
	TOTAL EXPENSES	440 470
	IOTAL EXPENSES	449,470

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00467	PUBLIC WORKS	
	, eggio in en me	
5001	Salaries	383,500
5002	Overtime	10,000
5003	Regular Retirement Expense	57,310
5004	FICA Expense	30,100
5008	Health Insurance	96,730
5010	Office Supplies	3,000
5014	Contractual Services	18,000
5017	Fuel, Gas, & Oil	75,500
5027	Equipment & Repairs	105,000
5031	Recycling Supplies	4,000
5032	Supplies	4,000
5041	Uniforms/Clothing Allowance	7,500
5059	Road Material	75,000
5064	Travel & Training	2,000
5122	Rents and Leases	150,000
5135	Tools	1,500
5184	Chemicals	5,000
5289	Membership and Dues	1,000
	4	
		W
	TOTAL EXPENSES	1,029,140

ACCOUNT	DESCRIPTION	BUDGET
010-005	DESCRIPTION	FY 19/20
010-003		F1 19/20
00468	ARCHIVES	
00400	ARCHIVES	
5001	Salaries	38,660
5003	Regular Retirement Expense	9,290
5004	FICA Expense	4,880
5005	Part-Time Employment	25,080
5008	Health Insurance	9,050
5010	Office Supplies	360
5025	Maintenance Contracts	3,000
5027	Equipment & Repairs	220
5064	Travel & Training	300
5289	Membership and Dues	670
5610	Archival Supplies	610
3010	Aronival Supplies	610
		·
	TOTAL EXPENSES	92,120

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
0.000		1.10/20
00480	DSS FUNDS - CLERK OF COURT	
5001	Salaries	64,310
5003	Regular Retirement Expense	12,350
5004	FICA Expense	6,490
5005	Part-Time Employment	18,170
5008	Health Insurance	6,600
5010	Office Supplies	7,000
5027	Equipment & Repairs	2,000
5056	Auditors Bookkeeping Serv	500
5064	Travel & Training	2,500
	TOTAL EXPENSES	119,920

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 19/20
00481	DSS FUNDS - SHERIFF	
		, , , , , , , , , , , , , , , , , , , ,
5027	Equipment & Penaire	8,500
	Equipment & Repairs Travel & Training	
5064	Traver & Training	500
		
200		
		1
<u> </u>		
	TOTAL EXPENSES	0.000
	TOTAL EXPENSES	9,000

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00490	AGENCIES	
00430	AGENGIES	
5023	Behavioral Services	5,000
5033	Indigent Care	38,950
5114	Clemson Extension	28,800
5116	SC Association of Counties	8,670
5118	Circuit Judge Allowance	750
5129	Santee Wateree - RTA	7,000
5139	Public Defender	125,500
5207	Santee - Lynches COG	40,630
5219	Health Department	30,000
5222	Solicitor Allowance	169,310
5321	Delegation Allowance	14,000
5329	Clarendon Soil & Water Cons.	32,000
5339	EMS	1,041,000
5340	Central Carolina Tech	100,000
5349	CCTC Adult Education	28,000
5350	Clarendon County Library	565,000
5348	CCTC Scholarship Fund	20,000
		-
	TOTAL EXPENSES	2,254,610
	TOTAL EM LITOLO	2,234,010

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00495	NON-DEPARTMENTAL	
5003	Regular Retirement Expense	2,450
5004	FICA Expense (includes Christmas)	9,800
5009	Police Retirement	7,440
5019	Special Projects	75,000
5022	Water	50,000
5048	Workmans Compensation	200,000
5050	Drug Screening	10,000
5077	Grant Matches	25,000
5087	Security	84,000
5096	Electricity	445,000
5106	Telephone	169,000
5113	Retirees Insurance	515,000
5149	Audit Fee	37,000
5150	Unemployment	3,000
5175	Legal Assistance	15,000
5200	Printing and Postage	105,000
5235	Christmas Gifts	38,000
5302	Property & Liability Ins	380,600
5322	Rent-New Judicial Annex	103,500
5401	Holiday Compensation	71,320
5240	Bank Fees and Charges	15,000
-		
	TOTAL EXPENSES	2,361,110

ACCOUNT	DESCRIPTION	BUDGET
010-005		FY 19/20
00498	AIRPORT COMMISSION	
5014	Contractual Services	1,560
5017	Fuel, Gas & Oil	200
5025	Maintenance Contracts	5,440
5027	Equipment & Repairs	15,000
5032	Supplies	2,000
5064	Travel & Training	4,130
5289	Membership & Dues	600
		10
	TOTAL EXPENSES	28,930

ACCOUNT	DESCRIPTION	BUDGET
062-005	DESCRIPTION	FY 19/20
		F 19/20
REVENUES		
00359-40010	Real Estate Taxes	2,730,000
00359-40015	Vehicle Taxes	465,000
00359-40025	Delinquent Taxes	180,000
00359-40027	Credit Card Fees	(3,500)
00359-40057	Hydrant Funding	2,800
00359-40060	Investment Income	3,500
00359-40062	Response Fees	30,000
00359-40070	Misc. Revenue	750
06000-49090	Transfer	10,000
	TOTAL REVENUES	3,418,550
00620	OPERATING EXPENSES - FIRE	
5001	Salaries	1,370,840
5003	Regular Retirement Expense	3,530
5004	FICA Expense	107,490
5005	Part-Time Employment	66,030
5008	Health Insurance	354,480
5009	Police Retirement	239,480
5010	Office Supplies	3,600
5011	Physicals	33,000
5012	Volunteer Firefighter Incentive	16,500
5017	Fuel, Gas & Oil	55,000
5022	Water	2,300
5027	Equipment & Repairs	90,000
5041	Uniforms/Clothing Allowance	19,000
5044	Cleaning Supplies	8,000
5048	Workers Compensation	70,000
5064	Travel & Training	35,000
5096	Electricity	30,000
5098	Capital Expense	244,300
5106	Telephone	19,000
5122	Rent & Leases	5,500
5184	Chemicals	500
5200	Printing & Postage	1,500
5217	Building & Grounds Maintenance	15,000
5235	Christmas Gifts	5,500
5286	Professional Services	48,000
5289	Membership & Dues	1,100
5290	Fleet Maintenance & Repair	90,000
5291	Furniture	22,100
5292	Office Equipment	12,000
5293	LP Gas	11,000
	Sec 1947. encounterfelolo.	
5294	Communications	47,000
5295	Medical Supplies	5,500
5296	Special Supplies	1,500
5297	Fire Prevention/Investigations	2,000
5302	Property & Liability Insurance	80,000
5611	Publications	2,500
52400	Bank Fees and Charges	300
49011	Transfer Capital Projects	450,000
	TOTAL EXPENSES	3,568,550
	*Excess/(Deficit)	(150,000)

ACCOUNT 090	DESCRIPTION	BUDGET FY19/20	
W&S	REVENUE		
4007	Misc. Revenue	5,750	
4006	Interest	20	
6003	Water	827,8	
6005	Wastewater	166,000	
6008	Hydrant Fee		
	Total Revenue	999,780	
W&S	EXPENSE		
5001	Salaries & Related Expenses	242,200	
5010	Office Supplies	2,400	
5017	Fuel, Gas & Oil	7,000	
5025	Maintenance Contracts	1,500	
5027	Equipment & Repairs	116,000	
5041	Uniforms/Clothing Allowance	500	
5048	Workers Compensation	4,200	
5064	Travel & Training	6,500	
5096	Electricity	40,000	
5106	Telephone	600	
5135	Tools	12,500	
5136	Lab Supplies	500	
5149	Audit Fee	1,030	
5166	License Fees & Permits	20,600	
5172	Software Purchases	12,500	
5184	Chemicals	10,000	
5200	Printing & Postage	12,000	
5206	Lab Fees	5,500	
5289 5302	Membership & Dues	1,500	
5500	Property & Liability Insurance Contractual Services Legal	8,400	
5500	Contractual Services Legal Contractual Services - O&M	1,500 69,500	
5502	Contractual Services - Other	13,510	
5240	Bank Fees and Charges	1,460	
0240	Total Operating Expenses	591,400	
	Operating Revenue /(Loss)	408,380	
	Interest Expense	(262,413)	
Total De	ebt Service/Reserve Requirements	(262,413)	
	ting Revenue After Debt/Reserves	145,967	
	on-Operating Revenue/(Expenses)	143,907	
	Transfer	(10,000)	
-	Grant Revenue	1,647,080	
-	Depreciation Expense	(438,000)	
	Total Net Utility Income/(Loss)	1,345,047	

ACCOUNT	DESCRIPTION	BUDGET
		FY 19/20
WELDON	REVENUE	
30010	Ticket Sales	6,000
30020	Facility Lease / Rental	15,000
30030	Sponsorship	6,000
30040	Contributions/Other	2,000
30050	Grant	8,000
	TOTAL REVENUE	37,000
Operatin	g Expenses	
5001	Salaries & Related	65,640
5010	Office Supplies	1,000
5014	Contractual Services	1,400
5022	Water	1,000
5024	Service Contracts	10,150
5025	Maintenance Contracts	3,000
5027	Equipment & Repairs	2,000
5044	Cleaning Supplies	1,000
5096	Electricity	30,000
5106	Telephone & Communications	2,000
5149	Audit Fee	340
5185	Marketing &Promotion	1,200
5200	Printing and Postage	50
5226	Facilities Repairs	5,000
5289	Membership and Dues	350
5302	Property & Liability Ins	6,000
52400	Bank Fees and Charges	500
	on Expenses	
5024	Service Contracts	1,020
5440	Production Supplies	750
5443	Consumables / Misc.	1,400
5445	State Admissions Tax	200
	Total Operating Expenses	134,000
N	Operating Revenue /(Loss)	(97,000)
NOI	1-Operating Revenue / Expense	
	Transfer from General Fund	
	Fransfer from Hospitality Tax Fund	60,000
	Sub Total Income/(Loss)	
	Depreciation Expense	(85,954)
	Debt Interest Expense	(67,983)
	Transfer for Debt Service	190,621
	Total Net Income/(Loss)	36,684

PERSONNEL ANALYSIS FISCAL YEAR 2018/2019

DEPT.#	DEPARTMENT	STATUS	# EMPLOYEE
410	Administration	Full-Time	3
410		Full-Tillle	
	Administrator		
	Deputy Administrator		
	Senior Secretary		+
411	Clerk of Court	Full-Time	4
	Clerk of Court		
	Deputy Clerk of Court for Common Pleas Court/General Sessions		
	Deputy Clerk of Court for General Sessions		
	Accounting Specialist		-
412	Magistrate	Full-Time	8
	Chief Magistrate	Part-Time	8
	Civil Court Administrator		
	Switchboard/Receptionist		
	Criminal Court Administrator Felony		
	Traffic Court Administrator		
	Criminal Court Administrator Misdemeanor		
	Deputy Summary Court Clerk		
	Financial Administrator		
	8 - Part-time Magistrates		
413	Probate Judge	Full-Time	2
	Probate Judge	Part-Time	1
	Deputy Probate Judge	T GIT TIME	•
	Probate Coordinator		
	Records Clerk-Part Time		
44.4		F 11 T	
414	County Council	Full-Time	5
	Chairman		
	Vice-Chairman		
	3 - Councilpersons		-
415	Assessor	Full-Time	10
710	County Assessor	T dil Tillic	10
	Assistant County Assessor		
	Records Clerk		
	Transfer Technician		
	1 - Appraiser I		
	1 - Chief Appraiser		
	3 - Appraiser II		
	1 - Mapper/GIS		
440	Audio	C!! T'	
416	Auditor	Full-Time	4
	Auditor		
	Deputy Auditor		
	1 - Auditor Tax Clerk II		
	1- Administrative Assistant		
417	Veteran's Affairs	Full-Time	1
417	Director	i un-title	+ '
	Director		
418	Treasurer	Full-Time	6
	Treasurer		
	Assistant Treasurer		
	2- Administrative Assistant		
	Teller		
	Tax Collector		
419	Facilities Management	Full-Time	10
	Facilities Manager		

DEPT.#	DEPARTMENT	STATUS	# EMPLOYEES
	8 - Custodian II		
	Maintenance Supervisor		
	Indirection of Supervisor	 	
420	Sheriff	Full-Time	58
420	Sheriff	Part-Time	3
	1 - Chief Deputy	T alt-Time	-
	1 - Major Patrol		1
	2 - Captains		
			
	6 - Investigators		
	1 - Narcotics Investigator		
	2 - Lieutenants		
	8 - Sergeants		
	3 - Corporals		
	20 - Deputy		
	1- Warrants Processing Coordinator		
	Records Clerk		
	Investigative Coordinator		
	Administrative Assistant		
	Assistant to Sheriff		
	3 - Bailiffs Part-Time		1
	Commander Drug Force		1
	2 - Drug Dog Handler		
	1 - Domestic Violence Investigator		
			-
	1-Sergeant - Courthouse Security		
	2-Deputies - Courthouse Security 1- Animal Control/Codes Enforcer Officer		
	1- Animai Control/Codes Enforcer Officer		
421	Corrections	Full-Time	38
	Director		
	2 - Captains		
	6 - Lieutenants		
	5 - Sergeants		
	4- Corporals		
	18 - Correctional Officers		
	1 - Records Clerks		
	1 - Administrative Coordinator		
422	Coroner	Full-Time	2
722	Coroner	T ull-Tillie	
	Administrative Assistant/Deputy Coroner		
	Administrative Assistant/Deputy Coroner		
400		E 11 T	40
423	Communications	Full-Time	18
	Supervisor		
	Assistant Supervisor		
	Senior Dispatcher - 4		
	12 - Dispatchers		
424	Emergency Preparedness	Full-Time	1
	Director		
425	Family Court	Full-Time	2
	Director of Family Court		
	Clerk II		
426	Register of Deeds	Full-Time	3
	Register of Deeds		† <u>-</u> -
	0 - Assistant Register of Deeds		<u> </u>
	2 - Records Clerk		-
	2 - Necolus Cieix		+
107	Mactar In Equity	Eull Time	
427	Master In Equity	Full-Time	11
	Master In Equity	ļ	
430	Landfill	Full-Time	5

2 - Heavy Equipment Operator 1 - Isequipment Operator 1 - Isequipment Operator 1 - Isendfill Technician 1 - Isequipment Operator 1 - Isendfill Technician 1 - Isequipment Operator 1 - Isendfill Technician 1 - Isequipment Operator 1 - Isequipment	DEPT.#	DEPARTMENT	STATUS	# EMPLOYEES
1- Recycle Operator		2 - Heavy Equipment Operator		
1- Landfill Technician				
Planning/Public Service Full-Time 6				
Building Codes Officer 2 - Building Inspector Planning/Zoning Coordinator Administrative Assistant 434 Fleet Maintenance Supervisor 1 - Mechanic Tech II 2 - Director of Economic Development Economic Development Coordinator 436 Engineer Full-Time 1 Engineer Full-Time 5 CFO Budget Analyst Senior A/P Clerk Accounting/Clerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Part-Time Maintenance Supervisor 1 - Recreation Center Supervisor 1 - Recreation Full-Time 3 Director Director Part-Time Center 1 - Part-Time Center 2 - Maintenance Worker - P. T. 454 Voter Registration Full-Time 2 Computer Technician	432		Full-Time	6
Building Godes Officer 2 - Building Inspector Planning/Zoning Coordinator Administrative Assistant 434 Fleet Maintenance Supervisor 1 - Mechanic Tech II 1 - Mechanic Tech II 1 - Mechanic Tech II 2 - Mechanic Tech II 3 - Mechanic Tech II 435 Development Board Director of Economic Development Economic Development Coordinator 436 Engineer Full-Time 1 Engineer Full-Time 1 Engineer Full-Time 5 CFO CFO Budget Analyst Senior AP Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council Payroll Clerk/Clerk to Council Budget Analyst Senior AP Cordinator Full-Time 2 Human Resource Director Benefits Coordinator Full-Time 2 Full-Time 3 Full-Time 4 Full-Time 4 Full-Time 5 Full-Time 2 Full-Time 2 Full-Time 3 Full-Time 4 Full-Time 4 Full-Time 5 Full-Time 5 Full-Time 7 Full-Time 8 Full-Time 9 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 3 Full-Time 4 Full-Time 5 Full-Time 6 Full-Time 7 Full-Time 8 Full-Time 9 Full-Time 1 Full-Time 1 Full-Time 9 Full-Time 1 Full-Time 2 Full-Time 1 Full-Time 1 Full-Time 2 Full-Time 3 Full-Time 4 Full-Time 4 Full-Time 5 Full-Time 5 Full-Time 5 Full-Time 6 Full-Time 7 Full-Time 8 Full-Time 9 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 2 Full-Time 1 Full-Time 1 Full-Time 2 Full-Time 1 Full-Time 1 Full-Time 1 Full-Time 2 Full-Time 3 Full-Time 5 Full-Time 5 Full-Time 7 Full-Time 8 Full-Time 9 F				
2 - Building Inspector Planning/Zoning Coordinator Administrative Assistant 434 Fleet Maintenance Supervisor 1 - Mechanic Tech II 1 - Mechanic Tech II 1 - Mechanic Tech II 2 Director of Economic Development Economic Development Coordinator 435 Engineer Full-Time 1 Engineer 437 Finance Fruil-Time 5 CFO Budget Analyst Senior AP Clerk Accounting/Elerk/Receptionist Payrol Clerk/Clerk to Council 438 HUMAN RESOURCES Full-Time Payrol Clerk/Clerk to Council 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Part-Time Director Jenetor Jeneto				
Planning/Zoning Coordinator Administrative Assistant 434 Fleet Maintenance Supervisor 1 - Mechanic Tech II 1 - Mechanic Tech II 1 - Mechanic Tech II 2 Director of Economic Development Economic Development Coordinator 436 Engineer Engineer Full-Time 1 Engineer Full-Time 5 CFO Budget Analyst Senior A/P Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Maintenance Workers 1 - Recreation Sepcialist 2 - Recreation Specialist 2 - Recreation Equivors Director 1 - Deputy Director 1 - Director 1 - Deputy Director 1 - Director 1 - Director 1 - Director Full-Time 2 - Maintenance Worker - P. T. 466 Information Technology Director 1 - Director 1 - Director 1 - Director Full-Time 2 - Maintenance Worker - P. T.				
Administrative Assistant Administrative Assistant Full-Time 3				
Supervisor 1 - Mechanic Tech II 1 - Mentenanic Worker - P.T. 2 - Mechanic Technician 4 - Mechanic Technician 4 - Mechanic Technician 4 - Mechanic Technician 4 - Melli-Time 2 - Melli-Time 3 - Mechanic Technician 4 - Melli-Time 3 - Mechanic Technician 4 - Melli-Time 3 - Melli-Time 3 - Mechanic Technician 4 - Melli-Time 3 - Melli-Time 3 - Melli-Time 4 - Melli-Time 4 - Melli-Time 5 - Melli-Time 5 - Melli-Time 6 - Melli-Time 6 - Melli-Time 7 - Melli-Time 7 - Melli-Time 8 - Melli-Time 9 - Melli-Time		Administrative Assistant		
Supervisor 1 - Mechanic Tech II 1 - Mechanic Technology Full-Time II 2 - Mechanic Technology Full-Time II 1 - Mechanic Technology 1 - Mec		7 Millionalive 7 Identitative		
Supervisor 1 - Mechanic Tech II 1 - Mechanic Technology Full-Time II 2 - Mechanic Technology Full-Time II 1 - Mechanic Technology 1 - Mec	434	Fleet Maintenance	Full-Time	3
1 - Mechanic Tech	101		T dil Tillic	
1 - Mechanic Tech I 435				
A35 Development Board Director of Economic Development				
Director of Economic Development Economic Development Coordinator 436 Engineer Engineer Engineer 437 Finance CFO Budget Analyst Senior A/P Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Director Part-Time 4 Maintenance Supervisor 1 - Recreation Specialist 2 - Recreation Center Supervisor 1 - Recreation Center Supervisor 1 - Recreation Depicalist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 456 Note The Coordinator 467 Voter Registration Director Full-Time 3 Full-Time 3 Full-Time 4 Full-Time 5 Full-Time 6 Full-Time 6 Full-Time 7 Full-Time 7 Full-Time 8 Full-Time 8 Full-Time 9 Ful		1 - Mechanic Techt		-
Director of Economic Development Economic Development Coordinator 436 Engineer Engineer Engineer 437 Finance CFO Budget Analyst Senior A/P Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Director Part-Time 4 Maintenance Supervisor 1 - Recreation Specialist 2 - Recreation Center Supervisor 1 - Recreation Center Supervisor 1 - Recreation Depicalist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 456 Note The Coordinator 467 Voter Registration Director Full-Time 3 Full-Time 3 Full-Time 4 Full-Time 5 Full-Time 6 Full-Time 6 Full-Time 7 Full-Time 7 Full-Time 8 Full-Time 8 Full-Time 9 Ful	135	Davolanment Reard	Full Time	1 2
Economic Development Coordinator 436 Engineer Full-Time 1 Engineer Full-Time 5 CFO Budget Analyst Senior AP Clerk Accounting Clerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Full-Time 2 Human Resource Director Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Full-Time 3 Grants Administrator Full-Time 3 Procurement Director Full-Time 4 Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Full-Time 4 Director Part-Time 4 Full-Time 5 Clerk II Full-Time 6 Director Part-Time 4 Maintenance Supervisor Full-Time 4 Maintenance Workers 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II Full-Time 1 - Recreation Specialist 1 - Recreation Specialist 1 - Recreation Center Supervisor 1 - Recreation Attendant - P. T. Part Time Clerk II Full-Time 5 - Part Time Clerk II Full-Time 6 - Part-Time 6 - Part-Time 7 - Part Time Clerk II Full-Time 7 - Part Time Clerk II Full-Time 8 - Part-Time 8 - Part-Time 9 - Part	433		ruii-Time	
A36 Engineer				
Engineer		Economic Development Coordinator		
Engineer	420	English and the second	F. 0 T'	-
Finance CFO Budget Analyst Senior A/P Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Maintenance Supervisor 2 - Maintenance Supervisor 1 - Recreation Center Supervisor 1 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Director Director Director Director 1-Computer Technician Full-Time 14 Director 15 - Public Works Full-Time 2 - Full-Time 3 - Full-Time 3 - Full-Time 3 - Full-Time 4 - Full-Time 5 - Full-Time 4 - Full-Time 5 - Full-Time 4 - Full-Time 5 - Full-Time 5 - Full-Time 7 - Full-Time 8 - Full-Time 9 - Full-Time	436		Full-1 ime	1
CFO		Engineer		
CFO	407		E 11 = 1	
Budget Analyst Senior AP Clerk AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Full-Time 2 Human Resource Director Benefits Coordinator 439 GRANTS Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Procurement Director Senior Buyer Clerk II 451 Recreation Director Director 2 - Maintenance Supervisor 2 - Maintenance Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Computer Technician 467 Public Works Director Director Director Director Director Full-Time 2 Full-Time 2	43/		Full-Time	5
Senior AP Clerk				
AccountingClerk/Receptionist Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Full-Time 2 Human Resource Director Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director Full-Time 2 Director Full-Time 3 Director Full-Time 3 Director Full-Time 3 Director Full-Time 5 Full-Time 6 Full-Time 7 Full-Time 7 Full-Time 7 Full-Time 8 Full-Time 8 Full-Time 9 Full-Time 9 Full-Time 9 Full-Time 14 Full-Time 15 Full-Time 15 Full-Time 15 Full-Time 16 Full-Time 7 Full-Time 8 Full-Time 9 Full-Time 16 Full-Time 17 Computer Technician 17 Full-Time 17 Full-Time 17 Full-Time 18 Full-Time 18 Full-Time 19		Budget Analyst		
Payroll Clerk/Clerk to Council 438 HUMAN RESOURCES Full-Time 2 Human Resource Director Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Specialist 2 - Recreation Supervisor 1 - Maintenance Worker - P. T. Part Time Clerk II 1 - Maintenance Worker - P. T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14		Senior A/P Clerk		
438 HUMAN RESOURCES Full-Time 2		AccountingClerk/Receptionist		
Human Resource Director Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Supervisor 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director Full-Time 3 Director Full-Time 3 Director Full-Time 5 Lipeuty Director Full-Time 5 Lipeuty Director Full-Time 7 Logenty Director Full-Time 7 Logenty Director Full-Time 8 Lipeuty Director Full-Time 9 Lipeuty Director Full-Time 1 Computer Technician Full-Time 14 Lipeuty Director Full-Time 5 Lipeuty Director Full-Time 7 Logenty Full-Time 9 Lipeuty Director Full-Time 14 Lipeuty Director Full-Time 15 Lipeuty Director Full-Time 14 Lipeuty Director Full-Time 15 L		Payroll Clerk/Clerk to Council		
Human Resource Director Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Supervisor 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director Full-Time 3 Director Full-Time 3 Director Full-Time 5 Lipeuty Director Full-Time 5 Lipeuty Director Full-Time 7 Logenty Director Full-Time 7 Logenty Director Full-Time 8 Lipeuty Director Full-Time 9 Lipeuty Director Full-Time 1 Computer Technician Full-Time 14 Lipeuty Director Full-Time 5 Lipeuty Director Full-Time 7 Logenty Full-Time 9 Lipeuty Director Full-Time 14 Lipeuty Director Full-Time 15 Lipeuty Director Full-Time 14 Lipeuty Director Full-Time 15 L				
Benefits Coordinator 439 GRANTS Full-Time 2 Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14	438		Full-Time	2
439 GRANTS Full-Time 2				
Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Director Omputer Technician 467 Public Works Full-Time 14 Director Full-Time 15 Full-Time 15 Full-Time 15 Full-Time 16 Full-Time 17 Full-Time 17 Full-Time 17 Full-Time 18 Full-Time 19 Fu		Benefits Coordinator		
Grants Administrator Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Director Omputer Technician 467 Public Works Full-Time 14 Director Full-Time 15 Full-Time 15 Full-Time 15 Full-Time 16 Full-Time 17 Full-Time 17 Full-Time 17 Full-Time 18 Full-Time 19 Fu		,		
Assistant Grants Coordinator 440 PROCUREMENT Full-Time 3 Procurement Director Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director	439		Full-Time	2
A40 PROCUREMENT Full-Time 3				
Procurement Director Senior Buyer Clerk II		Assistant Grants Coordinator		
Procurement Director Senior Buyer Clerk II				
Senior Buyer Clerk II 451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14	440		Full-Time	3
Clerk II				
451 Recreation Full-Time 6 Director Part-Time 4 Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director		Senior Buyer		
Director		Clerk II		
Director				
Maintenance Supervisor 2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Director of IT Computer Technician 467 Public Works Full-Time	451	Recreation	Full-Time	6
2 - Maintenance Workers 1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14		Director	Part-Time	4
1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Director of IT Computer Technician 467 Public Works Full-Time 14 Director		Maintenance Supervisor		
1 - Recreation Center Supervisor 1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Director of IT Computer Technician 467 Public Works Full-Time 14 Director		2 - Maintenance Workers		
1 - Recreation Specialist 2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
2 - Recreation Attendant - P. T. Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Director 1-Deputy Director 1-Clerk II 466 Information Technology Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
Part Time Clerk II 1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
1 - Maintenance Worker - P.T. 454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
454 Voter Registration Full-Time 3 Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director				1
Director 1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director	454	Voter Registration	Full-Time	3
1-Deputy Director 1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director	500000 B			
1-Clerk II 466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director				
466 Information Technology Full-Time 2 Director of IT Computer Technician 467 Public Works Full-Time 14 Director		1-Clerk II		
Director of IT Computer Technician 467 Public Works Full-Time 14 Director				1
Director of IT Computer Technician 467 Public Works Full-Time 14 Director	466	Information Technology	Full-Time	2
Computer Technician 467 Public Works Full-Time 14 Director				
467 Public Works Full-Time 14 Director				
Director		Computer reciliician		+
Director	467	Public Works	Eull Time	14
	407		rull-11me	14
		Recycling Coor/Admin. Assistant		+

DEPT.#	DEPARTMENT	STATUS	# EMPLOYEE
	Foreman		
	Administrative Assistant		1
	7 - Heavy Equipment Operators		
	3 - Litter Control Attendants		
	3 - Litter Control Attendants		
468	Archives	Full-Time	1
	Archivist	Part-Time	2
	Assistant Archivist - Part Time		
	Clerk II - Part Time		
400	D00 01 1 10 1	E 11 T	
480	DSS - Clerk of Court	Full-Time	2
	1 - Clerk II	Part-Time	2
	1 - Teller		
	Clerk II - Part time		
	Bailiff - Security Part-Time		
482	School Resources Officers - Sheriff	Full-Time	7
	School Resource Supervisor		
	6 - School Resources Officer		
11			
620	Fire Department	Full-Time	35
	Fire Chief	Part-Time	5
	1 - Deputy Chief of Operations		
	1 - Deputy Chief of Maintenance		
	1 - Battalion Chief Fire Marshal/Inspector		
	1 - Deputy Fire Marshal		
	4 - Captains - Company Officer		
	1 - Lt Recruitment & Retention Coordiator/Assistant Training Officer		
	4 - Lieutenants-Company Officer		
	1 - Captain -Training Officer		
	19 - Firefighters		
	1 - Administrative Assistant		
	5 - Firefighter/Hydrant Techicians - Part Time		
610	Visting Advances	E.U. Eissa	2
610	Victim Advocate Victim Advocate	Full-Time	2
	Victim Advocate		
4100	E-911	Full-Time	2
1100	Assistant to Director	1 dii Time	
	GIS Analyst/Addressing & CAD Technician		
	Olo Allalysti Addressing & OAD Technician		
900	Water & Sewer	Full-Time	4
	Director of Water & Sewer	T dil Tillio	'
	1 - Office Coordinator		1
	1 - Water & Sewer Technician		
	1 - Administrative Assistant		
800	Third Circuit Drug Court	Full-Time	2
	Judge	Part-Time	11
	PART TIME-Drug Court Coordinator		
	Drug Court Agent		
1100	Weldon	Full-Time	2
	Events Administrator	Part-Time	10
	Events Coordinator	r are rime	1 10
	2 - Technical Directors - Part-Time		
	8 - Stage Hands - Part Time		1
	- Cago Harido - Larc Hillo		
	PERSONNEL (Full-Time)	287	
1 22	PERSONNEL (Full-Time) PERSONNEL (Part-Time) TOTAL PERSONNEL	287 36 323	

EXPENDITURE ANALYSIS CAPITAL OUTLAY BY DEPARTMENT FISCAL YEAR 2019/2020

DEPT.	DEPARTMENT	CAPITAL	UNIT	TOTAL
#		PURCHASE	COST	COST
	Fire	1 R-2 Remount With Body Upgrades& Lgt Tower		124,000
		1 Cmd Vehicle With Radio & Equipment	48,000	48,000
		20 Firefighter Gear (Complete Set)	2,600	52,000
		1 Clothes Washing Machine for Station 4	1,100	1,100
		1 Clothes Dryer for Station 4	1,200	1,200
		1 Lighting System Upgrade for E-21	3,500	3,500
		1 Commercial Lawn Mower	11,700	11,700
		1 Multiple Gas Air Monitor	2,800	2,800
				244,300
		TOTAL CAPITAL OUTLAY:		244,300

CLARENDON COUNTY GENERAL LONG TERM DEBT COUNTY INDEBTEDNESS FISCAL YEAR 2019/2020

Date Issued		Amount Issued	Payment Date	Interest	Principal
Apr-14		3,500,000	3/1/2020 9/1/2020	58,375 56,650	115,000
Feb-17		300,000	3/1/2020	1,750	126,249
Dec-16		190,271	Monthly	1,516	38,363
May-17		750,000	3/1/2020 9/1/2020	6,765 6,350	35,325 35,740
Dec-17		250,000	Monthly	3,393	49,786
Feb-18		288,550	3/1/2020	4,367	253,137
Dec-18		250,000	Monthly	7,036	48,005
Feb-19		289,000	3/1/2020 9/1/2020	4,985 3,424	90,518
Aug-19	**	500,000	Monthly	14,400	99,360
Feb-20	**	290,000	9/1/2019	5,500	91,000
**Est.			Payments:	174,510	982,482

CLARENDON COUNTY GENERAL LONG TERM DEBT FIRE INDEBTEDNESS FISCAL YEAR 2019/2020

Date Issued	Amount Issued	Payment Date	Interest	Principal
Aug-13	720,000	9/1/2020	16,645	45,873
Sept-15	500,000	10/1/2020	12,648	29,997
		Payments:	29,293	75,870