

CLARENDON COUNTY ORDINANCE NO. 2021-06

AN ORDINANCE TO AMEND CLARENDON COUNTY ORDINANCE NO. 2021-04, WHICH PREVIOUSLY APPROVED AND ADOPTED THE FISCAL YEAR 2021/2022 BUDGET FOR CLARENDON COUNTY, SOUTH CAROLINA

WHEREAS, Clarendon County adopted its FY 2021/2022 Budget on June 14, 2021;

WHEREAS, the recent ruling of the South Carolina Supreme Court in Burns v. Greenville County Council and Greenville County, Opinion 28041, filed June 30, 2021, has made it necessary for Clarendon County Council to supplement, alter and amend Clarendon County Ordinance 2021-04;

NOW THEREFORE, BE IT ORDAINED THAT the County Council of Clarendon County, South Carolina, does hereby approve and authorize the Supplemental Budget Requests as stated below and further amend Clarendon County Ordinance No. 2021-04 to reflect same:

REVENUE DESCRIPTION	FY21/22 SUPPLEMENTAL BUDGET CHANGE
AD VALOREM TAXES	\$ (200,000)
OTHER LOCAL REVENUE	200,000
CHARGES FOR SERVICES	<u>(571,500)</u>
<u>TOTAL CHASNGE REVENUE</u>	<u>\$ (571,500)</u>

BE IT FURTHER ORDAINED, that this Ordinance is adopted this 13th day of September, 2021.

CLARENDON COUNTY COUNCIL

Dwight L. Stewart, Jr., Chairman

William J. Frierson, Vice Chairman

Billy G. Richardson, Councilman

A.C. English, Jr., Councilman

Benton Blakely, Councilman

(Seal)
ATTEST

Dorothy Levy, Clerk to Council

READINGS:

First reading: **July 12, 2021**

Public Hearing: **August 9, 2021**

Second reading: **August 9, 2021**

Third reading: **September 13, 2021**

**CLARENDON COUNTY BUDGET SUMMARY - GENERAL FUND
FISCAL YEAR 2022**

DESCRIPTION	ACTUAL FY 2020	BUDGET FY 2021	BUDGET FY 2022	OVER UNDER (-)
REVENUES				
AD VALOREM TAXES	14,590,840	13,218,840	13,689,080	470,240
OTHER LOCAL REVENUE	4,156,232	4,079,500	4,338,500	259,000
CHARGES FOR SERVICES	1,987,224	2,132,450	2,377,850	245,400
FRANCHISE FEES	104,733	125,000	120,000	(5,000)
FINES & FORFEITURES	156,184	190,000	185,000	(5,000)
STATE REVENUES	2,150,615	1,924,030	1,915,280	(8,750)
FEDERAL REVENUES	4,798	5,500	5,500	-
TRANSFERS	156,795	103,000	110,000	7,000
TOTAL REVENUES	23,307,422	21,778,320	22,741,210	962,890
EXPENSES				
ADMINISTRATION	370,349	425,330	433,280	7,950
COUNTY COUNCIL	121,910	146,950	151,480	4,530
ASSESSOR	538,180	614,660	616,450	1,790
FACILITIES MANAGEMENT	590,422	602,090	680,310	78,220
CORRECTIONS	2,049,756	2,237,200	2,578,510	341,310
COMMUNICATIONS	859,834	897,490	902,420	4,930
EMERGENCY PREPAREDNESS	92,164	90,520	91,560	1,040
ROD	105,134	117,070	122,670	5,600
SOLID WASTE	2,062,071	2,233,360	2,268,840	35,480
PLANNING/PUBLIC SERVICE	298,633	383,570	426,340	42,770
FLEET MAINTENANCE	183,644	194,650	196,970	2,320
DEVELOPMENT BOARD	347,465	356,400	357,940	1,540
ENGINEER	161,021	163,090	165,060	1,970
FINANCE	301,432	286,800	293,020	6,220
HUMAN RESOURCES	182,156	199,200	197,020	(2,180)
GRANTS	123,360	126,570	128,530	1,960
PROCUREMENT	133,055	138,770	149,230	10,460
RECREATION	467,589	502,410	529,370	26,960
INFORMATION TECHNOLOGIES	424,920	450,450	471,480	21,030
PUBLIC WORKS	902,319	895,410	978,550	83,140
ARCHIVES	76,535	97,410	94,680	(2,730)
AGENCIES	2,254,486	1,213,610	1,215,640	2,030
NON-DEPARTMENTAL	2,349,343	2,467,230	3,167,370	700,140
AIRPORT COMMISSION	14,067	28,930	27,730	(1,200)
TRANSFERS	239,826	-	40,000	40,000
	15,249,671	14,869,170	16,284,450	1,415,280
CLERK OF COURT	206,659	231,650	231,740	90
FAMILY COURT	152,244	157,510	162,490	4,980
DSS FUNDS - CLERK OF COURT	91,678	134,720	141,310	6,590
MAGISTRATE	519,839	541,690	542,530	840
PROBATE JUDGE	164,063	178,050	179,680	1,630
AUDITOR	223,319	233,830	237,590	3,760
VETERAN'S AFFAIRS	72,402	76,010	77,140	1,130
TREASURER	373,068	426,780	432,140	5,360
SHERIFF	4,149,977	4,387,160	4,465,570	78,410
DSS FUNDS - SHERIFF	9,402	9,000	9,000	-
SEX OFFENDER REGISTRY	1,562	1,500	1,500	-
CORONER	172,869	196,900	214,630	17,730
MASTER IN EQUITY	45,791	48,300	49,030	730
BD. of ELECTIONS & VOTER REG.	304,820	286,050	283,910	(2,140)
	6,487,693	6,909,150	7,028,260	119,110
TOTAL EXPENDITURES:	21,737,364	21,778,320	23,312,710	1,534,390
Excess/(Deficit)	1,570,058	0	(571,500)	(571,500)