

Clarendon County

South Carolina

ANNUAL BUDGET



FISCAL YEAR
2018-2019

**ANNUAL BUDGET
FY 2018-2019
TABLE OF CONTENTS**

REVENUE AND EXPENSE SUMMARIES.....	1
General Fund.....	1.1
Total Appropriation Needs	1.2
REVENUE ANALYSIS.....	2
General Fund.....	2.2
Special Purpose Districts – Fire	2.4
EXPENDITURE ANALYSIS	3
General Fund.....	3.2
Special Purpose Districts – Fire	3.39
Enterprise Fund – Water & Sewer	3.40
Enterprise Fund – Weldon.....	3.41
PERSONNEL	4
Position Analysis	4.1
CAPITAL OUTLAY	5
Capital Request Detail.....	5.2
GENERAL LONG TERM DEBT	6
County General.....	6.1
Fire.....	6.2

**CLARENDON COUNTY BUDGET SUMMARY - GENERAL FUND
FISCAL YEAR 2018/2019**

DESCRIPTION	BUDGET FY18/19
REVENUES	
AD VALOREM TAXES	13,601,739
OTHER LOCAL REVENUE	3,710,600
CHARGES FOR SERVICES	1,884,900
FRANCHISE FEES	135,000
FINES & FORFEITURES	195,000
STATE REVENUES	1,701,800
FEDERAL REVENUES	4,500
TRANSFERS	55,000
TOTAL REVENUES	21,288,539
EXPENSES	
ADMINISTRATION	283,297
COUNTY COUNCIL	117,226
ASSESSOR	534,815
FACILITIES MANAGEMENT	545,814
CORRECTIONS	2,118,125
COMMUNICATIONS	839,744
EMERGENCY PREPAREDNESS	89,239
ROD	182,598
LANDFILL	2,066,281
PLANNING/PUBLIC SERVICE	330,637
FLEET MAINTENANCE	193,212
DEVELOPMENT BOARD	340,612
ENGINEER	188,736
FINANCE	309,898
HUMAN RESOURCES	179,309
GRANTS	122,427
PROCUREMENT	133,470
RECREATION	508,076
INFORMATION TECHNOLOGIES	426,832
PUBLIC WORKS	990,378
ARCHIVES	85,966
AGENCIES	2,095,535
NON-DEPARTMENTAL	2,374,394
AIRPORT COMMISSION	30,725
CLERK OF COURT	216,269
FAMILY COURT	150,128
DSS FUNDS - CLERK OF COURT	89,812
MAGISTRATE	526,677
PROBATE JUDGE	167,006
AUDITOR	211,214
VETERAN'S AFFAIRS	70,828
TREASURER	408,698
SHERIFF	3,895,086
DSS FUNDS - SHERIFF	9,000
CORONER	192,806
MASTER IN EQUITY	41,191
BD. of ELECTIONS & VOTER REG.	222,478
TOTAL EXPENDITURES:	21,288,539
Excess/(Deficit)	-

**CLARENDON COUNTY TOTAL APPROPRIATION NEEDS
FISCAL YEAR 2018/2019**

DESCRIPTION	BUDGET FY18/19
ADMINISTRATION	283,297
CLERK OF COURT	216,269
MAGISTRATE	526,677
PROBATE JUDGE	167,006
COUNTY COUNCIL	117,226
ASSESSOR	534,815
AUDITOR	211,214
VETERAN'S AFFAIRS	70,828
TREASURER	408,698
FACILITIES MANAGEMENT	545,814
SHERIFF	3,895,086
CORRECTIONS	2,118,125
CORONER	192,806
COMMUNICATIONS	839,744
EMERGENCY PREPAREDNESS	89,239
FAMILY COURT	150,128
ROD	182,598
MASTER IN EQUITY	41,191
LANDFILL	2,066,281
PLANNING/PUBLIC SERVICE	330,637
FLEET MAINTENANCE	193,212
DEVELOPMENT BOARD	340,612
ENGINEER	188,736
FINANCE	309,898
HUMAN RESOURCES	179,309
GRANTS	122,427
PROCUREMENT	133,470
RECREATION	508,076
VOTER REGISTRATION	222,478
INFORMATION TECHNOLOGIES	426,832
PUBLIC WORKS	990,378
ARCHIVES	85,966
DSS FUNDS - CLERK OF COURT	89,812
DSS FUNDS - SHERIFF	9,000
AGENCIES	2,095,535
NON-DEPARTMENTAL	2,374,394
AIRPORT COMMISSION	30,725
TOTAL COUNTY GENERAL OPERATIONAL BUDGET:	21,288,539

GENERAL COUNTY OBLIGATION DEBT:	996,142
Administration Complex Lease / Purchase	486,115
Courthouse Lease / Purchase	261,800
SUB-TOTAL:	23,032,596

SPECIAL PURPOSE OPERATING FUNDS:	
F.E. Dubose Vocational School	225,000
Fire	3,699,522
TOTAL SPECIAL PURPOSE DISTRICTS OPERATIONAL BUDGET:	3,924,522

FIRE DISTRICT DEBT OBLIGATIONS:	
Fire Debt:	105,163
TOTAL FIRE DISTRICT DEBT OBLIGATIONS:	105,163

SUB-TOTAL SPECIAL PURPOSE OPERATION & DEBT:	4,029,685
--	------------------

TOTAL APPROPRIATIONS FOR EXPENDITURES TO BE MADE BY CLARENDON COUNTY:	27,062,281
--	-------------------

ENTERPRISE FUNDS:	
Clarendon County Water & Sewer (Operating Expenses)	503,075
Weldon Auditorium Complex (Operating Expenses)	108,315

**CLARENDON COUNTY GENERAL REVENUE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-004-	DESCRIPTION	BUDGET FY18/19
AD VALOREM		
00310-40010	Real Estate Taxes	10,617,226
00310-40015	Vehicle Taxes	1,784,513
00310-40025	Delinquent Taxes	1,200,000
00300-30021	LOST Reserve	-
OTHER LOCAL REVENUES		
00310-40031	LOST Revenue	2,600,000
00310-40032	Local Accommodations Tax (3%)	220,000
00310-40035	Payments in Lieu of Taxes	110,000
00310-40036	Payments in Lieu - Motor Carriers	195,000
00310-40040	Treasurer's Cost to Cities	28,500
00310-40046	Delinquent Tax Fees	200,000
00310-40056	Hanger Rent	45,500
00310-40060	Investment Income	1,600
00310-40065	Multi-County Industrial Park	85,000
00310-40070	Miscellaneous Revenue	180,000
00310-40075	Sale of Assets	40,000
00310-42400	Contributions	5,000
CHARGES FOR SERVICES		
00315-41000	Assessors Fees	1,000
00315-41001	Moving Permits	3,500
00315-41005	Building Permits	110,000
00315-41010	Master in Equity	7,500
00315-41015	Probate Fees	55,000
00315-41020	Clerk of Court Fees/Fines	120,000
00315-41025	ROD Fees	165,000
00315-41030	Coroner's Fees	10,000
00315-41040	County Road User Fee	1,050,000
00315-41045	Temporary Tag Fee	300
00315-41046	Decal Issuance	26,000
00315-41050	Planning/Public Service Com.	9,000
00315-41070	Sheriff Fees	1,000
00315-41072	Municipal Inmate Housing	24,000
00315-41073	Animal Control Fees	1,100
00315-41075	Landfill Fees	260,000
00315-41076	Recreation Canteen	15,000
00315-41077	Recreation Registration Fees	30,000
00315-41078	Recreation Sponsorship	6,500
FRANCHISE FEES		
00320-42000	Franchise Fees	135,000
FINES & FORFEITURES		
00325-43000	Magistrate Fines	195,000
STATE REVENUES		
00330-40005	Voter Registration Board	9,500
00330-40006	Voter Registration Office	30,000

ACCOUNT 010-004-	DESCRIPTION	BUDGET FY18/19
00330-44000	Merchants Inventory	48,900
00330-44015	Clerk/Sheriff/Probate/Coroner	7,900
00330-44030	State Aid and Allocations	1,380,000
00330-44035	Accommodations Tax (1st 25K + 5%)	32,000
00330-44040	DSS Revenue	35,000
00330-44045	Salary Reimb: Family Court DSS	125,000
00330-44050	Salary Reimb: Civil Process	9,000
00330-44055	Solid Waste Tire Fees	14,500
FEDERAL REVENUES		
00335-45005	Veterans Affairs	4,500
	2015 Flood	-
TRANSFERS		
06000-49080	Drug Court	5,000
06000-49022	Landsale	40,000
06000-49090	Water & Sewer	10,000
	TOTAL REVENUES	21,288,539

**CLARENDON COUNTY GENERAL REVENUE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 062-004-	DESCRIPTION	BUDGET FY18/19
00620	OPERATING REVENUES - FIRE	
AD VALOREM		
00359-40010	Real Estate Taxes	2,397,713
00359-40015	Vehicle Taxes	440,309
00359-40025	Delinquent Taxes	190,000
00359-40027	Credit Card Fees	(5,500)
00359-40057	Hydrant Funding	2,500
00359-40060	Investment Income	4,500
00300-30005	Unrestricted Reserve Fund	660,000
06000-49090	Transfer	10,000
	TOTAL REVENUES	3,699,522

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00410	ADMINISTRATION	
5001	Salaries	207,983
5003	Regular Retirement Expense	28,251
5004	FICA Expense	15,911
5008	Health Insurance	12,652
5010	Office Supplies	2,000
5014	Contractual Services	2,500
5017	Fuel, Gas & Oil	3,500
5064	Travel & Training	7,500
5289	Membership and Dues	3,000
	TOTAL EXPENSES	283,297

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00411	CLERK OF COURT	
5001	Salaries	121,267
5003	Regular Retirement Expense	16,474
5004	FICA Expense	9,277
5008	Health Insurance	32,626
5010	Office Supplies	6,500
5027	Equipment & Repairs	3,000
5064	Travel & Training	4,000
5071	Court Refreshments	5,000
5074	Jurors	18,000
5289	Membership and Dues	125
	TOTAL EXPENSES	216,269

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00417	VETERAN'S AFFAIRS	
5001	Salaries	43,151
5003	Regular Retirement Expenses	5,861
5004	FICA Expense	3,301
5008	Health Insurance	11,065
5010	Office Supplies	1,200
5025	Maintenance Contracts	1,000
5027	Equipment & Repairs	1,550
5064	Travel & Training	3,500
5289	Membership and Dues	200
	TOTAL EXPENSES	70,828

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00420	SHERIFF	
5001	Salaries	2,091,149
5003	Regular Retirement Expenses	12,726
5004	FICA Expense	160,738
5005	Part-Time Employment	12,641
5008	Health Insurance	502,977
5009	Police Retirement	325,705
5010	Office Supplies	12,500
5011	Physicals	1,000
5014	Contractual Services	160,000
5017	Fuel, Gas, & Oil	280,000
5024	Service Contracts	10,000
5027	Equipment & Repairs	103,000
5032	Supplies	20,000
5038	Rabies Control	13,500
5041	Uniforms/Clothing Allowance	40,500
5064	Travel & Training	26,500
5067	Court Expense	2,000
5068	Bond	400
5070	Awards and Misc.	2,500
5079	K-9 Related	7,500
5084	OSHA Safety Supplies	2,500
5088	Ammunition	10,000
5101	Purchase of Stolen Property	1,000
5135	Tools	500
5136	Lab Supplies	3,000
5143	Radios and Equipment	43,500
5154	SCDJJ Juvenile Housing	7,500
5164	Boat Expenses	1,500
5168	Extradition Costs	2,500
5169	Vicitims Advocate Services	30,000
5289	Membership & Dues	5,250
43016	Towing Fee Expense	2,500
	TOTAL EXPENSES	3,895,086

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00424	EMERGENCY PREPAREDNESS	
5001	Salaries	61,431
5003	Regular Retirement Expense	8,346
5004	FICA Expense	4,700
5008	Health Insurance	1,027
5017	Fuel, Gas & Oil	2,000
5025	Maintenance Contracts	2,100
5027	Equipment & Repairs	1,500
5041	Uniforms/Clothing Allowance	3,000
5082	Communications Equip Main	4,600
5289	Membership and Dues	35
5616	Emergency Supplies	500
	TOTAL EXPENSES	89,239

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00434	FLEET MAINTENANCE	
5001	Salaries	127,028
5003	Regular Retirement Expense	17,256
5004	FICA Expense	9,717
5008	Health Insurance	21,561
5017	Fuel, Gas & Oil	1,400
5025	Maintenance Contracts	1,400
5027	Equipment & Repairs	2,900
5032	Supplies	200
5041	Uniforms/Clothing Allowance	2,700
5098	Capital Expense	7,500
5135	Tools	1,550
	TOTAL EXPENSES	193,212

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY18/19
00490	AGENCIES	
5033	Indigent Care	38,511
5114	Clemson Extension	28,800
5116	SC Association of Counties	8,672
5118	Circuit Judge Allowance	750
5133	County Board of Education	12,373
5139	Public Defender	122,000
5207	Santee - Lynches COG	38,579
5219	Health Department	30,000
5222	Solicitor Allowance	165,813
5321	Delegation Allowance	14,000
5329	Clarendon Soil & Water Cons.	32,000
5339	EMS	891,037
5340	Central Carolina Tech	100,000
5349	CCTC Adult Education	28,000
5350	Clarendon County Library	565,000
5348	CCTC Scholarship Fund	20,000
	TOTAL EXPENSES	2,095,535

**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 062-005	DESCRIPTION	BUDGET FY 18/19
REVENUES		
00359-40010	Real Estate Taxes	2,397,713
00359-40015	Vehicle Taxes	440,309
00359-40025	Delinquent Taxes	190,000
00359-40027	Credit Card Fees	(5,500)
00359-40057	Hydrant Funding	2,500
00359-40060	Investment Income	4,500
00300-30005	Unrestricted Reserve Fund	660,000
06000-49090	Transfer	10,000
	TOTAL REVENUES	3,699,522
00620	OPERATING EXPENSES - FIRE	
5001	Salaries	1,223,607
5003	Regular Retirement Expense	3,304
5004	FICA Expense	99,242
5005	Part-Time Employment	71,958
5008	Health Insurance	293,011
5009	Police Retirement	207,409
5010	Office Supplies	3,600
5011	Physicals	33,000
5012	Volunteer Firefighter Incentive	12,500
5017	Fuel, Gas & Oil	40,000
5022	Water	2,300
5027	Equipment & Repairs	75,000
5041	Uniforms/Clothing Allowance	18,000
5044	Cleaning Supplies	8,000
5048	Workers Compensation	95,662
5064	Travel & Training	29,845
5096	Electricity	21,000
5098	Capital Expense	882,944
5106	Telephone	19,000
5122	Rent & Leases	5,500
5184	Chemicals	500
5200	Printing & Postage	1,200
5217	Building & Grounds Maintenance	37,200
5235	Christmas Gifts	6,200
5286	Professional Services	47,000
5289	Membership & Dues	1,100
5290	Fleet Maintenance & Repair	85,000
5291	Furniture	4,000
5292	Office Equipment	5,900
5293	LP Gas	12,000
5294	Communications	39,500
5295	Medical Supplies	7,440
5296	Special Supplies	1,000
5297	Fire Prevention/Investigations	2,000
5302	Property & Liability Insurance	77,300
5611	Publications	2,000
52400	Bank Fees and Charges	300
49011	Transfer Capital Projects	225,000
	TOTAL EXPENSES	3,699,522
	*Excess/(Deficit)	-

**CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT 090	DESCRIPTION	BUDGET FY18/19
W&S	REVENUE	
40070	Misc. Revenue	2,000
40060	Interest	200
6003	Water	593,000
6005	Sewer	157,200
6007	Sewer Repair Fees	10,000
	Total Revenue	762,400
W & S	EXPENSE	
5001	Salaries & Related Expenses	209,300
5010	Office Supplies	3,675
5017	Fuel, Gas & Oil	7,000
5025	Maintenance Contracts	1,575
5027	Equipment & Repairs	53,500
5041	Uniforms/Clothing Allowance	1,500
5048	Workers Compensation	4,014
5064	Travel & Training	4,000
5096	Electricity	40,000
5106	Telephone	600
5135	Tools	17,500
5136	Lab Supplies	500
5149	Audit Fee	1,035
5166	License Fees & Permits	24,165
5172	Software Purchases	12,500
5184	Chemicals	12,400
5200	Printing & Postage	7,500
5206	Lab Fees	6,625
5289	Membership & Dues	2,000
5302	Property & Liability Insurance	7,086
5500	Contractual Services -- Legal	1,500
5501	Contractual Services - O&M	69,500
5502	Contractual Services -- OTHER	12,000
52400	Bank Fees and Charges	3,600
	Total Operating Expenses	503,075
	Operating Revenue /(Loss)	259,325
	Interest Expense	(153,102)
	Total Debt Service/Reserve Requirements	(153,102)
	Operating Revenue After Debt/Reserves	106,223
	Non-Operating Revenue/(Expenses)	
	Transfer	(15,000)
	Grant Revenue	1,967,080
	Depreciation Expense	(291,660)
	Total Net Utility Income/(Loss)	1,766,643

**CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS
FISCAL YEAR 2018/2019**

ACCOUNT	DESCRIPTION	BUDGET FY18/19
WELDON	REVENUE	
30010	Ticket Sales	4,000
30020	Facility Lease / Rental	34,000
30030	Sponsorship	10,000
30040	Contributions/Other	1,000
TOTAL REVENUE		49,000
Operating Expenses		
5001	Salaries & Related	57,055
5010	Office Supplies	1,000
5014	Contractual Services	1,400
5022	Water	1,200
5025	Maintenance Contracts	3,000
5027	Equipment & Repairs	2,000
5044	Cleaning Supplies	500
5064	Travel & Training	100
5096	Electricity	20,000
5106	Telephone & Communications	3,000
5149	Audit Fee	340
5185	Marketing & Promotion	1,200
5200	Printing and Postage	100
5226	Facilities Repairs	7,900
5302	Property & Liability Ins	5,500
52400	Bank Fees and Charges	1,000
Production Expenses		
5024	Service Contracts	1,020
5440	Production Supplies	300
5443	Consumables / Misc.	1,500
5445	State Admissions Tax	200
Total Operating Expenses		108,315
Operating Revenue /(Loss)		(59,315)
Non-Operating Revenue / Expense		
	Transfer from Hospitality Tax Fund	50,000
Sub Total Income/(Loss)		(9,315)
Depreciation Expense		(85,954)
Debt Services Expense		(124,424)
Transfer for Debt Service		199,424
Total Net Income/(Loss)		(20,269)

**PERSONNEL ANALYSIS
FISCAL YEAR 2018/2019**

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
410	Administration	Full-Time	3
	Administrator		
	Deputy Administrator		
	Senior Secretary		
411	Clerk of Court	Full-Time	4
	Clerk of Court		
	Deputy Clerk of Court for Common Pleas Court/General Sessions		
	Deputy Clerk of Court for General Sessions		
	Accounting Specialist		
412	Magistrate	Full-Time	8
	Chief Magistrate	Part-Time	8
	Civil Court Administrator		
	Switchboard/Receptionist		
	Criminal Court Administrator Felony		
	Traffic Court Administrator		
	Criminal Court Administrator Misdemeanor		
	Deputy Summary Court Clerk		
	Financial Administrator		
	8 - Part-time Magistrates		
413	Probate Judge	Full-Time	2
	Probate Judge	Part-Time	1
	Deputy Probate Judge		
	Records Clerk-Part Time		
414	County Council	Full-Time	5
	Chairman		
	Vice-Chairman		
	3 - Councilpersons		
415	Assessor	Full-Time	10
	County Assessor		
	Assistant County Assessor		
	Records Clerk		
	Transfer Technician		
	1 - Appraiser I		
	1 - Chief Appraiser		
	3 - Appraiser II		
	1 - Mapper/GIS		
416	Auditor	Full-Time	4
	Auditor		
	Deputy Auditor		
	1 - Auditor Tax Clerk II		
	1- Administrative Assistant		
417	Veteran's Affairs	Full-Time	1
	Director		
418	Treasurer	Full-Time	6
	Treasurer		
	Assistant Treasurer		
	2- Administrative Assistant		
	Teller		
	Tax Collector		
419	Facilities Management	Full-Time	10
	Facilities Manager		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	8 - Custodian II		
	Maintenance Supervisor		
420	Sheriff	Full-Time	58
	Sheriff	Part-Time	3
	1 - Chief Deputy		
	1 - Major Patrol		
	2 - Captains		
	6 - Investigators		
	1 - Narcotics Investigator		
	3 - Lieutenants		
	7 - Sergeants		
	4 - Corporals		
	19 - Deputy		
	1- Warrants Processing Coordinator		
	Records Clerk		
	Investigative Coordinator		
	Administrative Assistant		
	Assistant to Sheriff		
	3 - Bailiffs Part-Time		
	Commander Drug Force		
	2 - Drug Dog Handler		
	1 - Domestic Violence Investigator		
	1-Sergeant - Courthouse Security		
	2-Deputies - Courthouse Security		
	1- Animal Control/Codes Enforcer Officer		
421	Corrections	Full-Time	38
	Director		
	8 - Lieutenants		
	5 - Sergeants		
	4- Corporals		
	18 - Correctional Officers		
	1 - Records Clerks		
	1 - Administrative Coordinator		
422	Coroner	Full-Time	2
	Coroner		
	Administrative Assistant/Deputy Coroner		
423	Communications	Full-Time	18
	Supervisor		
	Assistant Supervisor		
	Senior Dispatcher - 4		
	12 - Dispatchers		
424	Emergency Preparedness	Full-Time	1
	Director		
425	Family Court	Full-Time	2
	Director of Family Court		
	Clerk II		
426	Register of Deeds	Full-Time	3
	Register of Deeds		
	0 - Assistant Register of Deeds		
	2 - Records Clerk		
427	Master In Equity	Full-Time	1
	Master In Equity		
430	Landfill	Full-Time	5
	Landfill Supervisor		
	2 - Heavy Equipment Operator		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	1- Recycle Operator		
	1- Landfill Technician		
432	Planning/Public Service	Full-Time	6
	Director		
	Building Codes Officer		
	2 - Building Inspector		
	Planning/Zoning Coordinator		
	Administrative Assistant		
434	Fleet Maintenance	Full-Time	3
	Supervisor		
	1 - Mechanic Tech II		
	1 - Mechanic Tech I		
435	Development Board	Full-Time	2
	Director of Economic Development		
	Economic Development Coordinator		
436	Engineer	Full-Time	1
	Engineer		
437	Finance	Full-Time	5
	CFO		
	Budget Analyst		
	Senior A/P Clerk		
	Accounting Clerk/Receptionist		
	Payroll Clerk/Clerk to Council		
438	HUMAN RESOURCES	Full-Time	2
	Human Resource Director		
	Benefits Coordinator		
439	GRANTS	Full-Time	2
	Grants Administrator		
	Assistant Grants Coordinator		
440	PROCUREMENT	Full-Time	3
	Procurement Director		
	Senior Buyer		
	Clerk II		
451	Recreation	Full-Time	6
	Director	Part-Time	4
	Maintenance Supervisor		
	2 - Maintenance Workers		
	1 - Recreation Center Supervisor		
	1 - Recreation Specialist		
	2 - Recreation Attendant - P. T.		
	Part Time Clerk II		
	1 - Maintenance Worker - P.T.		
454	Voter Registration	Full-Time	3
	Director		
	1-Deputy Director		
	1-Clerk II		
466	Information Technology	Full-Time	2
	Director of IT		
	Computer Technician		
467	Public Works	Full-Time	14
	Director		
	Recycling Coord/Admin. Assistant		
	Foreman		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	Administrative Assistant		
	7 - Heavy Equipment Operators		
	3 - Litter Control Attendants		
468	Archives	Full-Time	1
	Archivist	Part-Time	2
	Assistant Archivist - Part Time		
	Clerk II - Part Time		
480	DSS - Clerk of Court	Full-Time	2
	1 - Clerk II	Part-Time	2
	1 - Teller		
	Clerk II - Part time		
	Bailiff - Security Part-Time		
482	School Resources Officers - Sheriff	Full-Time	7
	School Resource Supervisor		
	6 - School Resources Officer		
620	Fire Department	Full-Time	35
	Fire Chief	Part-Time	5
	1 - Deputy Chief of Operations		
	1 - Deputy Chief of Maintenance		
	1 - Battalion Chief Fire Marshal/Inspector		
	1 - Deputy Fire Marshal		
	4 - Captains - Company Officer		
	1 - Lt.- Recruitment & Retention Coordinator/Assistant Training Officer		
	4 - Lieutenants-Company Officer		
	1 - Captain -Training Officer		
	19 - Firefighters		
	1 - Administrative Assistant		
	1 - Part Time Fire Inspector		
	4 - Firefighter/Hydrant Techicians - Part Time		
610	Victim Advocate	Full-Time	2
	Victim Advocate		
4100	E-911	Full-Time	2
	Assistant to Director		
	GIS Analyst/Addressing & CAD Technician		
900	Water & Sewer	Full-Time	4
	Director of Water & Sewer		
	1 - Office Coordinator		
	1 - Water & Sewer Technician		
	1 - Administrative Assistant		
800	Third Circuit Drug Court	Full-Time	3
	Judge		
	Drug Court Coordinator		
	Drug Court Agent		
1100	Weldon	Full-Time	2
	Events Administrator	Part-Time	10
	Events Coordinator		
	2 - Technical Directors - Part-Time		
	8 - Stage Hands - Part Time		
	PERSONNEL (Full-Time)	288	
	PERSONNEL (Part-Time)	35	
	TOTAL PERSONNEL	323	

**EXPENDITURE ANALYSIS
CAPITAL OUTLAY BY DEPARTMENT
FISCAL YEAR 2017/2018**

DEPT. #	DEPARTMENT	CAPITAL PURCHASE	UNIT COST	TOTAL COST
421	Corrections	Double Stack Convection Oven	6,000	6,000
		3 - Upgrade Computers/Monitors	1,500	4,500
		Replace HVAC Unit	5,900	5,900
426	ROD	2 - Fujitsu Desktop Scanners	3,000	6,000
434	Fleet	1 - Forward Lift	3,500	3,500
		1 - Snap-On Scanner	4,000	4,000
466	Information Tech.	10 Desktop Computers for county	1,200	12,000
		5 Desktop Computers for sheriff	1,200	6,000
		Network Equipment Replacement	6,000	6,000
		Server Hard Drive Replacement	2,000	2,000
		New Server To Replace Old Server	6,000	8,000
		Surface Pro Assessor's Office	1,500	1,500
467	Public Works	Mower	10,000	10,000
	Fire	1 Quint Fire Truck with equipment	815,944	815,944
		1 uNImAC Gear Washer for Station 2	8,700	8,700
		1 Floor Buffer Hawk DC 1500	1,500	1,500
		20 Firefighter Gear (Complete Set)	2,500	50,000
		1 Clothes Washing Machine for Station 2	1,100	1,100
		1 Clothes Dryer for Station 2	1,200	1,200
		1 Lighting System Upgrade for E-31	4,500	4,500
		TOTAL CAPITAL OUTLAY:		958,344

**CLARENDON COUNTY
GENERAL LONG TERM DEBT
COUNTY INDEBTEDNESS
FISCAL YEAR 2018/2019**

Date Issued	Amount Issued	Payment Date	Interest	Principal
Apr-14	3,500,000	3/1/2019 9/1/2019	60,025 58,375	110,000
Feb-15	141,400	3/1/2019	278	33,614
Oct-14	200,000	4/15/2019 10/15/2019	944 257	20,796 21,024
Aug-15	151,400	3/1/2019	592	69,863
Feb-16	145,000	3/1/2019	734	92,863
Aug-16	151,275	3/1/2019	842	105,892
Feb-17	300,000	3/1/2019 9/1/2019	3,590 1,769	134,188
Dec-16	190,271	Monthly	1,878	38,000
May-17	750,000	3/1/2019 9/1/2019	7,581 7,176	34,509 34,915
Dec-17	250,000	Monthly	3,930	49,249
Feb-18	288,550	3/1/2019 9/1/2019	4,977 4,367	35,413
Dec-18	** 250,000	Monthly	5,500	48,500
Feb-19	** 288,300	9/1/2019	4,500	
Payments:			167,316	828,826
** Est.				

CLARENDON COUNTY
GENERAL LONG TERM DEBT
FIRE INDEBTEDNESS
FISCAL YEAR 2018/2019

Date Issued	Amount Issued	Payment Date	Interest	44322
Aug-13	720,000	9/1/2019	18,196	44,322
Sept-15	500,000	10/1/2019	13,592	29,053
		Payments:	31,788	73,375